

Local Improvement Comparison for Key Performance Indicators
By District - Oxfordshire Supporting People
Quarter 1 to 2 2009-10 Local Data (April to September 2009)

NI 141 - Local Area Agreement Target for 2008-09 of 57.0%

NI 141 - Local Area Agreement Target for 2009-10 of 60.0%

Primary Client Group	Oxfordshire NI 141 Score 2008-09 Quarter 1-4	Oxfordshire NI 141 Score 2009-10 Quarter 1-2	Oxfordshire NI 141 Departures 2009-10 Q1-2
Cherwell	77.8	81.0	58
Oxford City	50.2	60.6	503
South	73.3	92.3	13
Vale	95.0	100.0	12
West	62.5	84.6	13
Mixed	100.0	N/A	0
All Client Groups	53.8	64.6	599

NI 142 - Local Target for 2009-10 of 98.9%

Primary Client Group	Oxfordshire NI 142 Score 2008-09 Quarter 1-4	Oxfordshire NI 142 Score 2009-10 Quarter 1-2	Oxfordshire NI 142 Departures 2009-10 Q1-2
Cherwell	99.6	99.5	66
Oxford City	99.2	98.8	175
South	99.3	99.2	57
Vale	99.2	98.9	77
West	99.8	99.0	28
Mixed	96.2	98.2	426
All Client Groups	98.8	98.9	829

2009-10 Q1 to Q2 Score more than 1% below 2008-09 Score

	Likely to reach 2009-10 LAA / Local target
	Could still reach 2009-10 LAA / local target
	Unlikely to reach 2009-10 LAA / local target

NI 141 = Number of people achieving independent living
(short term, accommodation based services)

NI 142 = Number of people supported to maintain independent living
(long term and floating support services)