SP9 ANNEX C

## <u>Local Improvement Comparison for Key Performance Indicators</u> <u>By District - Oxfordshire Supporting People</u> <u>Quarter 1 to 2 2009-10 Local Data (April to September 2009)</u>

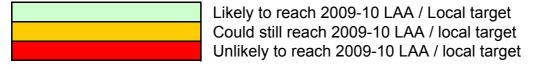
NI 141 - Local Area Agreement Target for 2008-09 of 57.0% NI 141 - Local Area Agreement Target for 2009-10 of 60.0%

	Oxfordshire	Oxfordshire	Oxfordshire
	NI 141 Score	NI 141 Score	NI 141
	2008-09	2009-10	Departures
Primary Client Group	Quarter 1-4	Quarter 1-2	2009-10 Q1-2
Cherwell	77.8	81.0	58
Oxford City	50.2	60.6	503
South	73.3	92.3	13
Vale	95.0	100.0	12
West	62.5	84.6	13
Mixed	100.0	N/A	0
All Client Groups	53.8	64.6	599

## NI 142 - Local Target for 2009-10 of 98.9%

	Oxfordshire	Oxfordshire	Oxfordshire
	NI 142 Score	NI 142 Score	NI 142
	2008-09	2009-10	Departures
Primary Client Group	Quarter 1-4	Quarter 1-2	2009-10 Q1-2
Cherwell	99.6	99.5	66
Oxford City	99.2	98.8	175
South	99.3	99.2	57
Vale	99.2	98.9	77
West	99.8	99.0	28
Mixed	96.2	98.2	426
All Client Groups	98.8	98.9	829

## 2009-10 Q1 to Q2 Score more than 1% below 2008-09 Score



NI 141 = Number of people achieving independent living (short term, accommodation based services)
NI 142 = Number of people supported to maintain independent living (long term and floating support services)